



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0702-207843

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Nursing**
Project Code: **MCALDA Mens Journey**
Purpose: **Research Study**

Total Budget : **47,000.00**
Funding : **TF**
PPMP #: **PPMP-2024-062724-0217**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	1	btl	350.00	350.00							1					
Ink, EPSON 003, Genuine Cyan 65mL	1	btl	350.00	350.00							1					
Ink, EPSON 003, Genuine Magenta 65mL	1	btl	350.00	350.00							1					
Ink, EPSON 003, Genuine Yellow 65mL	1	btl	350.00	350.00							1					
Sub-Total				1,400.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00							10					
Sub-Total				2,890.00												
Transportation																
Transportation Local for Research	1	unit	25,710.00	25,710.00							1					
Sub-Total				25,710.00												
Grand Total				30,000.00												

Prepared by:
GUADA FE D. AMIHAN

Submitted by:
MICHELLE A. CALDA
Unit Head/Project Leader

{{-- Date: **07/02/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies