

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1213-81767

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Multi-Media Development Center**

Project Code: **Amaranth In-House Workshop (Day 3)**

Purpose: **For 3-day Amaranth In-House Workshop (Day 3) Dec. 23, 2022**

Total Budget : **6,500.00**

Funding : **STF**

PPMP #: **131-1-1957-2022-11-0-16**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	65	set	50.00	3,250.00												65
Snacks PM (50.00)	65	packs	50.00	3,250.00												65
Sub-Total				6,500.00												
Grand Total				6,500.00												

Prepared by: _____

LIZA ANN C. JAGONOS

Noted by: _____

JED ASAPH D. CORTES

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES

Head, Budget Office

Date: **12/13/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies