



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



19-1-1591-2021-5-0-3

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Farm Resource Management Institute**

Project Code: **Seed Bank C**

Purpose: **Use as guide in purchasing items.**

Total Budget : **50,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Feed Pellet Machine (Pelletizer)	1	pc	20,000.00	20,000.00							1					
Sub-Total				20,000.00												
Hardware																
Grass/Brush Cutter (Two Stroke Engine)	1	unit	25,000.00	25,000.00							1					
Sub-Total				25,000.00												
Grand Total				45,000.00												

Prepared by: **VANESSA MAY B. MILAN**

Noted by: **ROMEL B. ARMECIN**
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: **06/21/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies