

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0825-57762

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**
 Project Code: **101T20201050.6.10.108**
 Purpose: **for office use**

Total Budget : **145,360.04**
 Funding : **TF**
 PPMP #: **26-4-1232-2022-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Toilet bowl water closet with complete accessories	2	sets	10,000.00	20,000.00										2		
Flush Door with Louver (PVC)	2	sets	2,500.00	5,000.00										2		
Sub-Total				25,000.00												
Hardware																
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 12'	70	sheet	990.00	69,300.00										70		
Nails, Roofing (Umbrella), 2 1/2"	50	kl	130.00	6,500.00										50		
Epoxy, A & B (Liter/set)	2	set	500.00	1,000.00										2		
Sub-Total				76,800.00												
Grand Total				101,800.00												

Prepared by:

CECILIO M. BENITEZ

Noted by:

HUMBERTO R. MONTES JR.
 Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **08/25/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies