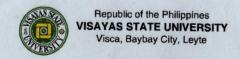
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.

Project Code:

101T20201050.6.10.108

Purpose:

for office use

Total Budget: 145,360.04

Funding: TF

PPMP #: 26-4-1232-2022-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies					20.00				,	-		Aug	Geb	OCI	1404	Dec
Toilet bowl water closed with complete accessories	2	sets	10,000.00	20,000.00										-		
Flush Door with Louver (PVC)	2	sets	2.500.00	5,000.00										2		-
Sub-Total				25,000.00										2		
Hardwares			TO SERVICE DE													
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 12'	70	sheet	990.00	69.300.00										70		
Nails, Roofing (Umbrella), 2 1/2"	50	kl	130.00	6.500.00										70		
Epoxy, A & B (Liter/set)	2	set	500.00	1,000.00										50		
Sub-Total	/			76,800.00										2		
Grand Total				101,800.00												

Prepared by: _

CECILIO M. BENITEZ

Noted by:

HUMBERTO R. MONTES JR.

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office T

Date: 08/25/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies