

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: Repair fence and Calbigaa Spillway damage by Typhoon Agaton
 Purpose: For use in the repair of fence and Calbigaa Spillway damage by Typhoon Agaton

Total Budget : 385,150.00
 Funding : GF-MOOE
 PPMP #: 176-5-89-2022-4-0-55

SCAN HERE



PPMP-2022-0523-33872

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Gravel, 3/4" size	20	cu.m.	1,500.00	30,000.00					20							
Sand, Coarsed, Washed	50	cu.m.	1,700.00	85,000.00					50							
Sub-Total				115,000.00												
Hardwares																
Cement, Portland	600	bag	280.00	168,000.00					600							
Steel Bar, Deformed(Corrugated), 12mm x 6m	250	length	330.00	82,500.00					250							
Steel Bar, Deformed(Corrugated), 16mm x 6m	30	length	550.00	16,500.00					30							
G.I. Tie Wire #16	35	KI	90.00	3,150.00					35							
Sub-Total				270,150.00												
Grand Total				385,150.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MAROLILLO A. VALLENZONA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office
 4.1.1.4 SP

Date: 05/23/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies