

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0926-65943

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
 Project Code: **RESEARCH.CF.2023**  
 Purpose: **Vehicle maintenance**


Total Budget : **70,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **24-5-1141-2023-8-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Vehicle Supplies</b>																
Brake Fluid, 1 liter	5	btls	200.00	1,000.00				5								
Fuel Filter FC-321	5	pcs	750.00	3,750.00				5								
Oil Filter C-306	5	pcs	650.00	3,250.00				5								
Alternator Belt	2	pcs	450.00	900.00				2								
Mitsubishi Brake Assy	1	set	3,000.00	3,000.00				1								
Aircon Compressor Belt	1	pc	350.00	350.00				1								
Power Steering Belt	1	pc	1,250.00	1,250.00				1								
Wiper Blade, 12"	1	set	1,550.00	1,550.00				1								
Primary and Secondary Repair Kit for Clutch Assy	1	set	5,000.00	5,000.00				1								
Alternator Oil Pressure Hose	1	pc	500.00	500.00				1								
Mitsubishi Horn, 12 Volts	1	set	1,500.00	1,500.00				1								
Tie Rod End	1	set	3,000.00	3,000.00				1								
Oil Sender Relay	1	pc	600.00	600.00				1								
Bulb 12v, 30 Amps, Single Light	1	pc	600.00	600.00				1								
Bulb 12v, 30 Amps, Double Light	1	pc	600.00	600.00				1								
Rack End	1	set	3,000.00	3,000.00				1								
Bolt Caliper	2	sets	1,500.00	3,000.00				2								
<b>Sub-Total</b>				<b>32,850.00</b>												
<b>Grand Total</b>				<b>32,850.00</b>												

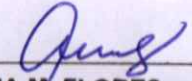
Prepared by:

  
**JANET O. PASA**

Noted by:

  
**MARLON M. TAMBIS**  
Unit Head/Project Leader

Noted By:

  
**ALICIA M. FLORES**  
Head, Budget Office

CF-RESEARCH  
2023

Date: 09/26/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies