

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0920-64751

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Forestry & Environmental Sciences**

Project Code: **VSU-FTP-2021-3a.3**

Purpose: **For project operation**

Total Budget : **33,324.81**

Funding : **GF-MOOE**

PPMP #: **36-5-1556-2022-8-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i5) 11th Gen, Assembled, with IPS Monitor	1	unit	30,000.00	30,000.00										1		
SD/Micro SD Card Reader Writer USB 2.0 Memory Card Reader OTG Adapter Viewer Micro SD/TF Compact Fla	2	set	500.00	1,000.00										2		
Sub-Total				31,000.00												
Office Supplies																
Tape, Foam, Double Sided, 1" x 5m	10	rolls	100.00	1,000.00										10		
Tape, Double Sided, 2" x 10m	10	rolls	70.00	700.00										10		
Sub-Total				1,700.00												
Grand Total				32,700.00												

Prepared by:

JESIBEL L. MUERTIGUE

Noted by:

DENNIS P. PEQUE

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **09/20/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies