

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1129-78718

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div:

Office of the Head of Learning & Development and Human Resource

Project Code:

~~Office of the Head of Learning & Development and Human Resource~~
DECEMBER - 2022

Purpose:

Re-orientation on the Documentary Requirements for Financial and Administrative Transactions

Total Budget

: 7,500.00

Funding :

GF-MOOE

PPMP #:

175-5-2395-2022-

10-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	100	set	50.00	5,000.00												100
Snacks PM (50.00)	50	packs	50.00	2,500.00												50
Sub-Total				7,500.00												
Grand Total				7,500.00												

Prepared by:

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Noted by:

HONEY SOFIA V. COLIS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 11/29/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies