



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1007-301995

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 00

☐ INDICATIVE ☒ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Department of Biological Sciences**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Construction and Electrical Supplies											
AVR	Goods	1 unit * 10	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	8,000.00	• Technical Specification • Market Scoping Checklist	
Hygrometer (for % Relative Humidity determination)	Goods	1 unit * 34	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	2,500.00	• Technical Specification • Market Scoping Checklist	
Sub-Total											
Laboratory Supplies									10,500.00		

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2,6-Dichlorophenol indophenol (DCPIP / DCIP / DPIP) Laboratory Grade Reagent 5g	Goods	1 btl * 1	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	3,500.00	• Technical Specification	
Acetone, Technical Grade	Goods	2 gallon	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	3,200.00	• Market Scoping Checklist	
Alcohol, Denatured, gal	Goods	5 gallon	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	3,000.00	• Market Scoping Checklist	
Alcohol, Ethyl, 95% (Tech)	Goods	5 liters	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	7,500.00		
Ammonium Chloride, 5g/bottle	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	3,000.00	• Market Scoping Checklist	
Ammonium Nitrate, 500g	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	4,500.00	• Market Scoping Checklist	
Ammonium Oxalate, 50g	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	4,500.00	• Market Scoping Checklist	
Ammonium Sulfate, 500g/btl.	Goods	1 btl * 8	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	2,500.00	• Technical Specification	
Animal tissue/ cell genomic DNA extraction kit	Goods	1 set * 9	Direct Contracting	No	01/2026	01/2026	05/2026	STF-MOOE	10,000.00	• Technical Specification • Market Scoping Checklist	

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Beef Extract	Goods	1 btl * 11	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	4,000.00	• Technical Specification	
Benzylaminopurine (BAP), 1g/bottle	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	13,000.00	• Market Scoping Checklist	
Bromthymol Blue 5g/btl	Goods	1 btl * 15	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	13,500.00	• Technical Specification • Market Scoping Checklist	
• Centrifuge Tubes/Falcon Tubes, 50ml	Goods	20 pc * 16	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	5,000.00	• Technical Specification • Market Scoping Checklist	
Coumarin, 5g	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	3,500.00	• Market Scoping Checklist	
Delicate Lens Tissues Wipes, 111.76mm x 213.36mm wipes, 280 wipes per box	Goods	3 box	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	1,650.00	• Market Scoping Checklist	
Disposable Microtome Blade 50's/box	Goods	1 box of 50's * 21	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	15,000.00	• Technical Specification • Market Scoping Checklist	
Ethanol Absolute, 2.5 Liters/ bottle, AR Grade	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	1,800.00	• Market Scoping Checklist	

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Fiberglass Transect Tape, 100M	Goods	1 pc * 23	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	2,500.00	• Technical Specification • Market Scoping Checklist	
Geimsa Powder, 25g practical Grade	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	2,400.00	• Market Scoping Checklist	
Gel Red Nucleic Acid Gel Stain, 0.5ml/vial	Goods	1 Vial	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	14,000.00	• Market Scoping Checklist	
Gelatin, Extra Pure Granular Powder, 500g	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	5,000.00	• Market Scoping Checklist	
Gibberellic Acid A3 (GA3), 1g/btl	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	15,100.00	• Market Scoping Checklist	
Glacial Acetic Acid, Analytical Standard, 2.5 L per bottle	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	2,000.00	• Market Scoping Checklist	
Glass Stirring Rod for Laboratory	Goods	10 pc * 31	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	1,500.00	• Technical Specification • Market Scoping Checklist	
Glycerin 1L/Bottle, AR	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	1,000.00		

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Graduated Cylinder, 100ml	Goods	5 unit * 33	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	7,500.00	• Technical Specification • Market Scoping Checklist	
Indol-3 Acetic Acid (IAA), 5g/bottle	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	12,000.00	• Market Scoping Checklist	
Kinetin, 5grms/btl	Goods	1 btl * 37	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	3,500.00	• Technical Specification	
Kitchen Lighter Refillable Long-Reach Barrel Gas Lighter Stove Kitchen Fireplace	Goods	1 pc * 38	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	65.00	• Technical Specification	
Laboratory Weighing Boats, 7ml	Goods	1 pack * 39	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	1,000.00	• Technical Specification • Market Scoping Checklist	
Litmus Paper (Blue)	Goods	2 Vial * 40	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	1,200.00	• Technical Specification	
LPG Gas Refill	Goods	4 tanks * 41	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	5,200.00	• Technical Specification	
Nutrient Agar, 500g/btl	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	3,500.00	• Market Scoping Checklist	

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Nutrient Broth, 500g	Goods	1 btl * 45	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	3,000.00	• Technical Specification • Market Scoping Checklist	
Peptone Bacteriological, 500g/btl	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	6,500.00	• Market Scoping Checklist	
Petroleum Ether, AR, 1 liter	Goods	1 btl * 48	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	4,700.00	• Technical Specification • Market Scoping Checklist	
pH paper	Goods	3 box * 49	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	1,800.00	• Technical Specification	
Plankton Net Sampler	Goods	1 pc * 50	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	25,000.00	• Technical Specification • Market Scoping Checklist	
Polyethylene Bag, Autoclavable, 12"X18"	Goods	2 kgs	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	860.00	• Market Scoping Checklist	
Potassium Nitrate, 500g/btl	Goods	1 btl * 52	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	7,300.00	• Technical Specification • Market Scoping Checklist	
Potato Dextrose Agar, 500g/btl	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	3,000.00	• Market Scoping Checklist	

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Pulse Oximeter	Goods	5 unit * 54	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	7,900.00	• Technical Specification • Market Scoping Checklist	
Sabourod ,500g/btl	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	3,800.00	• Market Scoping Checklist	
Scalpel Blade # 21	Goods	5 Box of 50's	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	1,400.00	• Market Scoping Checklist	
* Sedgewick Rafter Counting Cells with grid lines, 1.0ml	Goods	1 unit * 58	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	25,000.00	• Technical Specification • Market Scoping Checklist	
Sieve, Brass 8"diameter full height 0.0038mm	Goods	1 unit * 59	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	30,000.00	• Technical Specification • Market Scoping Checklist	
Silica Gel Dessicant Beads, 1 kg/pck	Goods	1 pack	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	500.00	• Market Scoping Checklist	
Slant Rack Test Tube Holder	Goods	5 pc * 61	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	2,500.00	• Technical Specification • Market Scoping Checklist	
Sodium Hydroxide, AR 500G	Goods	1 btls * 64	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	3,500.00	• Technical Specification	

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Sphygmomanometer	Goods	2 pc * 65	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	2,400.00	• Technical Specification • Market Scoping Checklist	
Sudan IV, Laboratory Grade 25g/btl	Goods	1 btl * 67	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	13,500.00	• Technical Specification • Market Scoping Checklist	
Sulfuric Acid, 2.5 liter/bottle	Goods	1 btl * 68	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	9,000.00	• Technical Specification • Market Scoping Checklist	
Tween 20, 100 ml /btl biology grade	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	5,700.00	• Market Scoping Checklist	
Typing Sera set (Anti A, Anti B)	Goods	1 set	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	1,000.00		
Wright Stain, 500ml	Goods	1 set * 72	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	1,400.00	• Technical Specification • Market Scoping Checklist	
Sub-Total									336,375.00		
Laboratory Equipment											
Mortar and Pestle, Heavy Duty	Goods	2 unit * 42	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	1,700.00	• Technical Specification	

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Stereo Microscope w/ light	Goods	3 unit * 66	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	111,000.00	• Technical Specification • Market Scoping Checklist	
Walkie Talkie (2 way radion)	Goods	1 unit * 71	Small Value Procurement	No	01/2026	01/2026	05/2026	STF-MOOE	5,000.00	• Technical Specification • Market Scoping Checklist	
Sub-Total									117,700.00		
Fuel & Lubricants											
Fuel, Gasoline	Goods	151 liters * 25	Small Value Procurement	No	01/2026	01/2026	02/2026	STF-MOOE	9,966.00	• Technical Specification	
Sub-Total									9,966.00		
Office Supplies											
Contingency Fund (Petty Expenses)	Goods	1 lot * 18	NP - Emergency Cases	No	01/2026	01/2026	02/2026	STF-MOOE	10,000.00	• Technical Specification	
Multi-Insect Killer Spray, 600mL (INSECTICIDE)	Goods	5 tubes * 43	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	2,750.00	• Technical Specification	
Slate Board, 11" x 8.5" size	Goods	5 pc * 62	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	2,000.00	• Technical Specification	
Sub-Total									14,750.00		
Food and Services											

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Packed Meals (for Lunch or Dinner)	Goods	25 pax * 46	Small Value Procurement	No	01/2026	01/2026	02/2026	STF-MOOE	5,500.00	• Technical Specification	
Snacks (AM/PM)	Goods	50 pax * 63	Small Value Procurement	No	01/2026	01/2026	02/2026	STF-MOOE	4,000.00	• Technical Specification	
Sub-Total									9,500.00		
Medical & Dental Supplies & Equipment											
Formalin	Goods	3 gallon * 24	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	1,260.00	• Technical Specification	
Sub-Total									1,260.00		
IT Supplies and Equipment											
Ink, Epson 003, Genuine Black 65mL	Goods	5 btl	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	1,900.00		
Sub-Total									1,900.00		
Miscellaneous Expenses											
Construction of FNMS Booth	Goods	1 lot	NP - Emergency Cases	No	01/2026	01/2026	02/2026	STF-MOOE	10,000.00	• Market Scoping Checklist	
Repair and Maintenance- Furniture & Fixtures etc.	Goods	1 lot * 55	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	10,000.00	• Technical Specification • Market Scoping Checklist	
Sub-Total									20,000.00		

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Common-Use Supplies & Equipment (CSE)											
Bond Paper, 80 gsm, A4	Goods	40 reams * 13	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF-MOOE	11,000.00	• Technical Specification	
Bond Paper, 80 gsm, Long	Goods	40 reams * 14	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF-MOOE	12,200.00	• Technical Specification	
Sub-Total									23,200.00		
TOTAL BUDGET:									545,151.00		

* Please see attached specification

Prepared by: _____

ALMA . GOFREDO

Job Order

DBS

Date: _____

10/9/25

Submitted by: _____

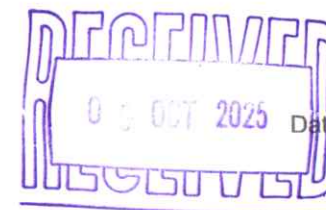
CHERYL C. BATISTEL

Associate Professor II

DBS

Date: _____

10/9/25



Date Generated: 10/09/2025

July 11
for AUCIP Mr. Flores w DBS Lab