☑ Ori <b>gi</b> nal PPMP
Revised (Changed items, same budget)
☐ Supplemental
}





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

O7 2002

Unit/Office/Dept/Divt Calina of the Chaduste School. Project Code: ODGS OFFICE TABLES

Purpose:

Office rice

Total Budget : 68,999.89

Funding: 05-3500E PPMP# 82.5.5669.265-663

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)												
				Budget	Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Furniture & Fixture		T		ĺ						1		1	T				
Office Table with 3 drawers, 150cm (W)x 70cm (D) x 75cm (H)	4	unit	14,999.00	59,996.00						4							
Sub-Total				59,996.00					1								
	3.73.547.00							l		T	T						
Grand Total				59,996.00													

MARICAR B. POSAS

Head, Budget Office

Date: 04/04/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingradients, Medical & Dental Supplies, Auto Supplies