



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1009-302858

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. **03**
☐ INDICATIVE ☒ FINAL

Fiscal Year: **2026**End-user or Implementing Unit: **Department of Philosophy and Social Sciences**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Office Equipment											
LCD Projector, 3LCD Technology	Goods	1 unit * 3	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	30,000.00	• Technical Specification	
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	Goods	1 unit * 4	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	11,000.00	• Technical Specification	
Sub-Total									41,000.00		
IT Supplies and Equipment											
Ink, EPSON 003, Genuine Cyan 65mL	Goods	2 btl	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	800.00		
Sub-Total									800.00		

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<i>Miscellaneous Expenses</i>											
Contingency Fund - DPSS (STF)	Goods	1 pc	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF-MOOE	1,843.05	• Market Scoping Checklist	
<i>Sub-Total</i>									1,843.05		
TOTAL BUDGET:									43,643.05		

* Please see attached specification

Prepared by: _____

GILDA P. NAYRE
Administrative Aide VI
DPSS

Date: _____

Oct - 9, 2025

Submitted by: _____

MARY ANN G. COBICO
Assistant Professor I
DPSS

Date: _____

Oct. 9, 2025

Date Generated: **10/09/2025**

for AUCIA's progress, DPSS lab share

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SPECIFICATION

- 1. Contingency Fund - DPSS (STF)**
- 2. Ink, EPSON 003, Genuine Cyan 65mL**
- 3. LCD Projector, 3LCD Technology**

Projection System Technology:

- **Type:** RGB Liquid Crystal Shutter Projection System (3LCD), 3-chip technology

Light Output:

- **White Light Output (Normal/Eco):** 3,600 lm
- **Colour Light Output:** 3,600 lm

Resolution:

- **Native Resolution:** XGA (1024 x 768)
- **Aspect Ratio:** 4:3

LCD Panel:

- **Size:** 0.55" (C2fine)

Light Source:

- **Type:** 210W UHE
- **Life (Normal / Eco):** 6,000 / 12,000 hours

Inputs:

- **Analog Input:** D-Sub 15pin (1)
- **Digital Input:** HDMI (1)

USB Interface:

- **Type:** USB Type B (1) – For Firmware Update, Copy OSD Settings

- 4. Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)**

Printer Specifications:**Printer Type:**

- Print, Scan, and Copy

Tank Ink System:

- Yes

Scanner Type:

- Flatbed Color Image Scanner

Sensor Type:

- CIS

Optical Resolution:

- 600 x 1200 dpi

Copy Speed:

- Maximum Copies from Standalone: 20 copies

Maximum Copy Size:

- A4, Letter

ISO 29183 (A4 Simplex Flatbed):

- Black: Up to 7.0 ipm
- Colour: Up to 1.7 ipm

Maximum Copy Resolution:

- 300 x 300 dpi

Paper Handling:

- Up to 20 Sheets Premium Glossy Photo Paper
- 10 Sheets Envelope
- 30 Sheets Postcard

Output Capacity:

- Up to 30 sheets

Paper Input Capacity:

- A4 Plain Paper: Up to 20 sheets
- Premium Glossy Photo Paper: Up to 20 sheets

Maximum Paper Size:

- 215.9 x 1200 mm (8.5 x 47.24")

Nozzle Configuration:

- 180 x 1 Nozzles Black
- 59 x 1 Nozzles per Colour (Cyan, Magenta, Yellow)

Print Direction:

- Bi-directional Printing

Maximum Print Resolution:

- 5760 x 1440 dpi (with Variable-Sized Droplet Technology)

Minimum Ink Droplet Size:

- 3 pl