



Republic of the Philippines
Department of Science and Technology
NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES (NRCP)
(Pambansang Sanggunian sa Pananaliksik ng Pilipinas)



**NRCP GOVERNING BOARD
2021-2022**

NRCP/RDMD-REMS/L-2022/CQV-T-010

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25 March 2022

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Attention: RIS MENOEL R. MODINA, MSc.
Project Leader and Instructor III, VSU

MARIE PAZ E. MORALES, Ph.D.
Assistant Corporate Secretary
Chair
Governmental, Educational,
and International Policies

Dear **Dr. Tulin:**

JOMAR F. RABAJANTE, DSc
Assistant Treasurer
Member-at-Large

Provided herewith is a copy of the approved line item budget for Year 2 implementation of the research project titled, "**Understanding the Societal Knowledge, Attitude and Practices on Long-tailed macaques and their Habitats in Selected Tourist Areas in Mindanao and Leyte Islands,**" led by Mr. Ris Menoel R. Modina.

FIDEL R. NEMENZO, DSc
Chair
Mathematical Sciences

LESLIE MICHELLE M. DALMACIO, Ph.D.
Chair
Medical Sciences

ERNA C. AROLLADO, Ph.D.
Chair
Pharmaceutical Sciences

Please be guided of the following information with regard to the project's budget:

MARIAN P. DE LEON, Ph.D.
Chair
Biological Sciences

RENATO SA. VEGA, DSc
Chair
Agriculture and Forestry

MARIBEL G. NONATO, Ph.D.
Chair
Chemical Sciences

KARLO L. QUEAÑO, Ph.D.
Chair
Earth and Space Sciences

RIO JOHN T. DUCUSIN, Ph.D.
Chair
Veterinary Medicine

AIMEE LYNN BARRION-DUPO, Ph.D.
Member-at-Large

ROWENA CRISTINA L. GUEVARA, Ph.D.
DOST Undersecretary
for Research & Development
DOST Representative
to the NRCP Governing Board

Items	Amount
Approved Year 1 budget CY 2021 (LDDAP-ADA dated 27 Jan 2021)	1,876,304.80
Less: Reported total expenditures per AFR (01 Jan – 31 Dec 2021)	1,485,417.50
Reported Year 1 UB per AFR (01 Jan – 31 Dec 2021)	390,887.30
Less: For reversion (savings from EQ) per AFR (01 Jan – 31 Dec 2021)	19,810.00
Approved carry-over for Year 2	371,077.30
Approved Year 2 budget CY 2022 (LDDAP-ADA dated 21 March 2022)	662,922.40
Total Year 2 allocations (Approved carry-over of Year 1 UB and CY 2022)	1,033,999.70

Kindly refer to the said information in providing us the latest financial reports of the project.

SECRETARIAT

MARIETA BAÑEZ SUMAGAYSAY, Ph.D.
Executive Director



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MARIETA BAÑEZ SUMAGAYSAY, Ph.D.
Executive Director

Likewise, may we request: (a) issuance of official receipt (OR) for the Year 2 budget received by your agency, and (b) check issued for the reversion of fund (savings) amounting to PhP 19,810.00.

Should you have further concerns, our staff, Ms. Christine V. Bandong, Project Manager may be contacted through email christine.verano@nrcp.dost.gov.ph (cc: nrcpinfo@nrcp.dost.gov.ph).

Thank you.

Very truly yours,


MARIETA BAÑEZ SUMAGAYSAY, Ph.D.
Executive Director III

cc: **Ris Menoel R. Modina, MSc.**
Project Leader and Instructor III, VSU

DOST Form A

DEPARTMENT OF SCIENCE AND TECHNOLOGY
Project Line-Item Budget
CY 2021-2022

Program Title : Human-Macaque Interface (HUMAN): Mitigation of Conflicts and Zoonosis in Human-modified Habitats of
 : Hindang, Leyte and Makilala North Cotabato
 Project Title : **Understanding the Societal Knowledge, Attitude and Practices on Long-tailed Macaques and their habitats
 in Selected Tourist Areas in Mindanao and Leyte Islands**
 Implementing Agency : Visayas State University
 Total Duration : 24 months
 Covered Period : 01 January 2022 - 31 December 2022 (Year 2)
 Cooperating Agency : UP Mindanao, UP Visayas Tacloban Campus and University of Southern Mindanao
 Program Leader : Lief Erikson D. Gamalo, MSc.
 Project Leader : Ris Menoel M. Modina, MSc.

	NRCP GIA		
	Year 1 UB	YEAR 2	Total Allocations
I. Personal Services			
<u>Direct Cost</u>			
<u>Salaries</u>			
One (1) Project Assistant I @22,798.00/month x 12 mos	-	273,576.00	273,576.00
<u>Honoraria</u>			
One (1) Project Leader @8,800/month x 12 mos	-	105,600.00	105,600.00
Two (2) Project Staff L2 @6,000/month x 12 mos	-	144,000.00	144,000.00
Sub-total for PS	-	523,176.00	523,176.00
II. Maintenance and Other Operating Expenses			
<u>Direct Cost</u>			-
Travel and Transportation Expenses	61,478.00	35,000.00	96,478.00
Communication Expenses	26,415.50	20,000.00	46,415.50
Supplies and Materials Expenses			-
Office Supplies Expenses	116,201.80	8,496.00	124,697.80
Field work supplies and materials	-		-
Trainings/workshops/conferences/validation (Food and Registration)	30,000.00	-	30,000.00
Representation Expenses (e.g. food for meetings, etc.)	30,530.00	-	30,530.00
Other Professional Services (Consultant and Enumerators)	106,452.00	30,000.00	136,452.00
Sub-Total for MOOE	371,077.30	93,496.00	464,573.30
III. Equipment Outlay			
None	-	-	-
Sub-Total for EO	-	-	-
IV. Administrative Cost (7.5% PS+MOOE)	-	46,250.40	46,250.40
GRAND TOTAL	371,077.30	662,922.40	1,033,999.70


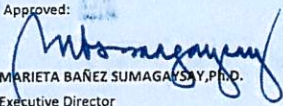
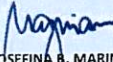
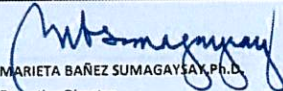
Year 1 Approved budget	1,876,304.80
Less: Reported expenditures per Annual Financial Report (AFR) as of 31 Dec 2021	1,485,417.50
Reported Year 1 UB per AFR as of 31 Dec 2021	390,887.30
Less: Year 1 Savings from Equipment	19,810.00
(a) Approved Year 1 UB for carry-over	371,077.30
(b) Year 2 approved funding (CY 2022) per Memorandum of Agreement signed 01 Jan 2021	662,922.40
Total allocations for Year 2 implementation (a+b)	1,033,999.70

Certified Correct by:


Danilo A. Salillas
 Accountant III, NRCP

Approved by:


Marieta Bañez Sumagaysay, Ph.D.
 Executive Director III, NRCP

LIST OF DUE AND DEMANDABLE ACCOUNTS PAYABLE - ADVICE TO DEBIT ACCOUNTS (LDDAP-ADA)									
DEPARTMENT		Department of Science and Technology							
AGENCY		NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES							
FUND CODE		101							
MDS-GSB BRANCH		Land Bank of the Philippines, Bicutan (DOST) Branch							
MDS SUB ACCOUNT		2182-9000-55							
I. LIST OF DUE AND DEMANDABLE ACCOUNTS PAYABLE (LDDAP)									
No.	DV No.	NAME	CREDITOR		Obligation Request No.	ALLOTMENT CLASS (per UACS)	In Pesos		REMARKS
			PREFERRED SERVICING BANK/ SAVINGS/ CURRENT ACCT.	GROSS AMOUNT			W/ HOLDING TAX	NET AMOUNT	
I. Current Year A/Ps									
01	22-03-0377	VSU FUND 101 TRUST	3572100048	MOOE-02-101101-2022-03-0133	5021499000	662,922.40	-	662,922.40	
			LBP						
			BAYBAY BRANCH						
		Sub-Total				662,922.40	-	662,922.40	
II. Prior Years A/Ps									
		Sub-Total							
		TOTAL				662,922.40	-	662,922.40	
<p>I hereby warrant that the above List of Due and Demandable A/Ps was prepared in accordance with existing budgeting, accounting and auditing rules and regulations.</p> <p>Certified Correct:</p> <div style="display: flex; justify-content: space-between;"> <div>  DANILO A. SALILLAS Accountant III </div> <div> <p>Approved:</p>  MARIETA BAÑEZ SUMAGAYSAY, Ph.D. Executive Director </div> </div>									
II. ADVICE TO DEBIT ACCOUNT (ADA)									
To: Land Bank of the Philippines Bicutan (DOST) Branch Bicutan, Taguig City									
Please debit MDS Sub-Account Number: 2182-9000-55 Please credit the account of the above listed creditor to cover payment of current year accounts payable (A/Ps).									
TOTAL AMOUNT ***SIX HUNDRED SIXTY-TWO THOUSAND NINE HUNDRED TWENTY-TWO PESOS & 40/100 ONLY***							P <u>662,922.40</u>		
AGENCY AUTHORIZED SIGNATORIES									
 MA. JOSEFINA S. MARIN Administrative Officer V					 MARIETA BAÑEZ SUMAGAYSAY, Ph.D. Executive Director				
FOR MDS-GSB USE ONLY: LDDAP-ADA NO: 101-03-9300-2022 CHECK NO. 9220009300 DATE ISSUE: March 17, 2022									