

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58560

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Department of Agricultural Education & Extension**
 Project Code: **DAEEEx - GF 302000000 2023**
 Purpose: **Department Use**

Total Budget : **35,000.00**
 Funding : **GF-MOOE**
 PPMP #: **42-5-76-2023-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)													
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
IT Supplies and Equipment																		
Ink, Epson 003,Genuine Black 65mL	12	btl	350.00	4,200.00		6						6						
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00		3						2						
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00		3						2						
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00		3						2						
Ink, Epson, genuine, (BK) T664, 70 ml	8	pieces	350.00	2,800.00		4						4						
Ink, Epson, genuine (C) T664, 70 ml	3	pieces	350.00	1,050.00		3												
Ink, Epson, genuine (M) T664, 70 ml	3	pieces	350.00	1,050.00		3												
Ink, Epson, genuine, (Y) T664, 70 ml	3	pieces	350.00	1,050.00		3												
Sub-Total				15,400.00														
Grand Total				15,400.00														

Prepared by:
AIRA M. ORAÑO

Noted by:
MILAGROS C. BALES
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **08/31/2022**

<-> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies