

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output : AUXILLIARY SERVICES (STO)

February 24, 2022

Dept./Office/Center: OFFICE OF THE DEAN OF STUDENTS

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

 Supplies
 34,496.12

 Travel
 7,751.94

 Semi-Expendable Supplies
 46,511.63

Other Professional Expense Repair and Maintenance

Fuel 11,240.31

Representation Expense

Other MOOE

Other General Services

TOTAL 100,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

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OIC Head of the Budget Office

LOUELLA C. AMPAC

Financial Management Director