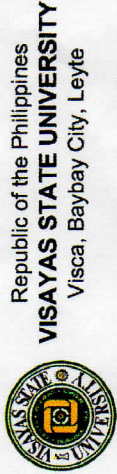


☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **CASL 2021-2**
Purpose: **To purchase laboratory and office supplies**

Total Budget **100,500.00**
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00										1		
Sub-Total				11,000.00												
Laboratory Supplies																
Storage Solution for ROSS electrode	1	btl	5,600.00	5,600.00										1		
ROSS reference electrode filling solution (3M KCl)	1	pack	7,300.00	7,300.00										1		
Cadmium Nitrate Standard for the AAS	1	500cc	4,000.00	4,000.00										1		
Activated Acid-washed Charcoal	1	kgs	15,000.00	15,000.00										1		
spectrophotometer cuvette	2	set	4,800.00	9,600.00										2		
filter paper, grade 393, particle retention 1-2um	36	box	1,300.00	46,800.00										36		
Sub-Total				88,300.00												
Grand Total				99,300.00												

Prepared by: CYNTHIA DOLORES V. GODOY

Noted by: MARIA ROBELYN A. INSIK
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: **08/20/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies