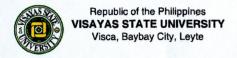
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt. Project Code: 101T20201050-10.108 FISH CORAL

Purpose:

For Project use (Marine Laboratory)

Total Budget: 480,000.00

Funding: TF

PPMP #: 26-4-1232-2022-8-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																A
3.5 Mm Gloves Grey M	2	pairs	1,600.00	3,200.00										2		
Driver Dive Computer	2	pcs	9,800.00	19,600.00										2		
Bcd Black - Large	2	unit	13,000.00	26,000.00										2		
Sub-Total				48,800.00				-								
Grand Total				48,800.00												

Prepared by:

CECILIO M. BENITEZ

Noted by:

HUMBERTO R. MONTES JR.

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO Head, Accounting Office

Date: 09/06/2022

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.