

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0906-60733

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**  
 Project Code: **101T20201050-10.108 FISH CORAL**  
 Purpose: **For Project use (Marine Laboratory)**

Total Budget : **480,000.00**  
 Funding : **TF**  
 PPMP #: **26-4-1232-2022-8-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Supplies</b>																
3.5 Mm Gloves Grey M	2	pairs	1,600.00	3,200.00										2		
Driver Dive Computer	2	pcs	9,800.00	19,600.00										2		
Bcd Black - Large	2	unit	13,000.00	26,000.00										2		
<b>Sub-Total</b>				<b>48,800.00</b>												
<b>Grand Total</b>				<b>48,800.00</b>												

Prepared by:

**CECILIO M. BENITEZ**

Noted by:

**HUMBERTO R. MONTES JR.**  
 Unit Head/Project Leader

Noted By:

**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **09/06/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies