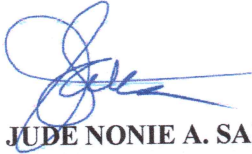


R-PASUC CULTURE AND ARTS FESTIVAL BUDGET (Oct 17 to 20, 2023)


ITEMS (Covers materials, supplies, transport, & services)	ESTIMATED BUDGET (Php)	DETAILS
Arrival, Solidarity and Opening and Closing Program (VSU Gym, October 17-20, 2023)		
➤ Stage Decor	25,000.00	
➤ Gas with trip ticket (fetch and conduct judges and guests, transport of staff and equipment)	15,000.00	
➤ Costumes of performers	30,000.00	
➤ Accommodation and Food of Judges (whole duration)	119,880	FOOD B-150 L-180 D-180 S-100 =610x27judgesx4days LODGING (Apartel and Hostel) Subtotal: 500/night x 4 nights x 27 pax
➤ Sintra boards and tarpaulins	25,000.00	
Subtotal	214,880.00	
Honorarium of 27 Judges @ 5,000 Php/pax	135,000.00	
Gas with trip ticket	7,000.00	
Award and Paraphernalia (Medal, trophy and certificates for winners, coaches and judges)	130,000.00	
Rental of additional sound-system and lights	50,000.00	
Travel expenses judges (Roundtrip)	70,000.00	
Incidental Expenses	60,688.00	
Subtotal	452,688.00	
GRAND TOTAL	667,568.00	

Prepared by:

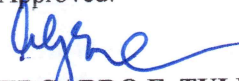


JUDE NONIE A. SALES
Committee Chairman of R8-PASUC Culture and Arts Festival 2023

Availability of Funds:


LOUELLA C. AMPAC
Director, ODF

Approved:


EDGARDO E. TULIN
President