

## OFFICE OF THE DIRECTOR FOR RESEARCH

Visca, Baybay City, Leyte Trunkline Number: +63 565 0600 Local: 1005 Email address: research@vsu.edu.ph Website: www.vsu.edu.ph

February 21, 2022

Dr. Maria Juliet C. Ceniza - Maria 3/23/22 VP for REI Visayas State University Visca, Baybay City, Leyte

Dear Dr. Ceniza:

Herewith is the approved budget appropriation for the CY 2022 operations of the Office of Vice President for Research, Extension, and Innovation in the total amount of one million forty thousand and six hundred forty-three pesos and twenty centavos (Php 1,040,643.20) chargeable to OVPREI.A.III.C. overhead cost. Please take note of the breakdown following the general budget allocation set by the Budget Office and Finance Management Office.

Code: OVPREI.A.III.C.			
Breakdown		Amount	
Traveling Expenses		150,000.00	
Supplies and Material Expenses		200,000.00	
General Services/ Labor & wages		690,643.20	
TOTAL	Php	1,040,643.20	

Very truly yours,

ROSA OPHELIA D. VELARDE

Director for Research

APPROVED

EDGARDO E. TULINO

President

CC:

Dr. Edgardo E. Tulin Ms. Louella C. Ampac Ms. Alicia M. Flores Mr. Nick Freddy Bello

OVPREI-VP -OVPREI-RPO

, VSU President Am 3 71 W Director, FMO

, Head Budget Office

OIC Head Accounting Office 4 2/7/12

