

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental


Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0420-112736

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

 Unit/Office/Dept/Div: **College of Forestry & Environmental Sciences**

 Project Code: **VSU-IP-2021-8c**

 Purpose: **For project operation**

 Total Budget : **400,000.00**

 Funding : **GF-MOOE**

 PPMP #: **36-5-1556-2023-3-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Global Positioning System (GPS)	2	unit	35,000.00	70,000.00						2						
Sub-Total				70,000.00												
Grand Total				70,000.00												

Prepared by:

JESABEL L. MUERTIGUE

Noted by:

DENNIS P. PEQUE

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

 Date: **04/20/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies