

Republic of the Philippines
Department of Science and Technology
Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
LINE ITEM BUDGET
Year 1 of 2 - CY 2023


Title: Enhancement of Ubi (*Dioscorea alata* L.) Production through Trials and Demonstrations of S&T-based Farm Practices to Support Industry Development in Bohol
Total Duration: Originally Approved: September 16, 2023 - September 15, 2025 (24 Month/s)
Current Duration: September 16, 2023 - September 15, 2024 (Year 1 of 2)
Implementing Agency: Visayas State University
Fund Source Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Project Leader: Marlon M. Tambis

PARTICULARS		Y1 APPROVED
I. Personal Services (PS)		
Direct Cost		
Salaries		
1 Project Technical Aide VI @ P25,355.00/mo x 12 mos.		304,260.00
Honorarium		
1 Project Leader @ P8,800.00/mo. x 12 mos.		105,600.00
1 Project Staff Level 2 @ P6,000.00/mo x 12 mos.		72,000.00
Total Direct Cost PS		481,860.00
Indirect Cost		
Total Indirect Cost PS		
	TOTAL PS	481,860.00
II. Maintenance and other Operating Expenses (MOOE)		
Direct Cost		
Travelling Expenses Local		
		300,000.00
Supplies and Materials Office Supplies, gasoline, oil & lubricants		
		80,000.00
Supplies and Materials Agricultural Supplies		
		600,000.00
Utilities		
		70,000.00
Representation Expenses		
		26,762.00
Professional Services Other Professional Services		
		100,000.00
Training Expenses		
		60,000.00
Total Direct Cost MOOE		1,236,762.00
Indirect Cost		
Supplies and Materials Office Supplies		
		51,558.66
Utilities		
		77,337.99
Total Indirect Cost MOOE		128,896.65
	TOTAL MOOE	1,365,658.65
III. Equipment Outlay (EO)		
Direct Cost		
Total Direct Cost EO		
Indirect Cost		
Total Indirect Cost EO		
	TOTAL EO	
	GRAND TOTAL	1,847,518.65

Endorsed By:


LEILANI D. PELEGRINA
Director, CRD

Certified Funds Available:


JAIVEE ANN M. TABADERO
Accountant II
Officer in Charge, FAD-Accounting

Approved By:


REYNALDO V. EBORA
Executive Director



VISAYAS
STATE UNIVERSITY

**OFFICE OF THE
PRESIDENT**



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July 1, 2024

Dr. Reynaldo V. Eborá

Executive Director
Philippine Council for Agriculture, Aquatic, and
Natural Resources Research and Development
Department of Science and Technology
Los Baños, Laguna

Dear **Dr. Eborá**,

Thank you for funding our proposal titled **Enhancement of Ubi (*Dioscorea alata* L.) Production through Trials and Demonstrations of S&T-based Farm Practices to Support Industry Development in Bohol.**

The said project, which has an approved duration of 24 months (2 years), will be under the leadership of Prof. Marlon M. Tambis with a total budget of four million nine hundred ninety-nine thousand twenty pesos and 90/100 (PhP4,999,020.90). It has been approved for implementation by your agency last September 16, 2023. However, the project was not implemented immediately after that date due to the delay in the clearing of the financials of the previously PCAARRD-funded projects connected to the project leader.

In this connection, may we request the change of implementation date of the project from July 1, 2024 to June 30, 2026.

Thank you and we are hoping for your kind consideration and approval of this request.

Very truly yours,


PROSE IVY G. YEPES
President

OFFICE OF THE PRESIDENT

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