

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF AGRICULTURAL EDUCATION & EXTENSION

(DAEE)

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	107,757.90
Travel	27,370.30
Semi-Expendable Supplies	18,246.87
Other Professional Expense	3,041.14
Repair and Maintenance	6,082.29
Fuel	7,501.49
December 1980 - Francisco	

Representation Expense

Other MOOE

Other General Services

TOTAL 170,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

MYRNA S. PANCITO AM Head of the Budget Office LOUELLA C. AMPAC

Financial Management Director

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