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☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0229-182182

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

Handwritten signature and date: 9/26/24

END-USER/UNIT: Philippine Root Crops & Research Training Center

PPMP #: 24-5-1824-2025-1-0-7

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):
For project use

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Fertilizer, Complete, (14-14-14), 50 kg-bag	2 bag	6,000.00	Public Bidding	2											
	Sacks, Empty, Big	100 pcs	2,500.00	Public Bidding	100											
	Net bags	100 pc	2,000.00	Public Bidding	100											
	Sub-Total		10,500.00													
	Fertilizers/Pesticide															
	Chicken dung, dried, 50 kg-bag	10 bag	1,500.00	Public Bidding	10											
	Sub-Total		1,500.00													
	Fuel & Lubricants															
	Fuel, Gasoline	20 L	1,480.00	Public Bidding			10			10						
	Sub-Total		1,480.00													
	Laboratory Supplies															
	Streptomycin Sulfate Application: suitable for plant tissue culture	1 grams	15,000.00	Direct Contracting	1											
	Sub-Total		15,000.00													
	Office Supplies															
	Plastic Twine, 1kl/roll	12 rolls	1,320.00	NP - Small Value Procurement	12											
	Paper, Bond, A4, S-24, 80 gsm	5 reams	1,445.00	NP - Small Value Procurement	5											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Pen, Permanent Marker, black, fine tip	10 pieces	600.00	NP - Small Value Procurement	10											
	Sub-Total		3,365.00													
	Vehicle Supplies															
	Diesel fuel	80 liters	6,720.00	Public Bidding		40		40								
	Sub-Total		6,720.00													
	TOTAL BUDGET:		38,565.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:  **MICHELLE E. GUMBA**

Submitted by:  **JOY C. CODOG**
Unit Head/Project Leader

Date: **09/25/2024**