



DR. MARICEL A. LEORNA

Project Leader

National Coconut Research Center Visayas

Visayas State University

Visca, Baybay City, Leyte, PHILIPPINES

Dear **Dr. Leorna**;

This is to inform you that for CY 2020, the following budget is allocated by this office to the following projects:

1. Project Title: Process Product Development and Commercialization of Coconut Food Products (3 Components) (NCRC.OC.211.04)

Account Title	MOOE Allocation (Php)	June 30, 2020 Remaining Budget
I. Travelling Expenses	0.00	
II. Training & Scholarship	0.00	
III. Supplies and Material Expenses	0.00	
IV. Awards, Rewards and Prizes	0.00	
V. General Services	0.00	
V. Repairs & Maintenance	0.00	
VI. Labor & Wages	16,602.00	
VII. Rent/Lease Expenses	0.00	
2020 TOTAL ALLOCATION	16,602.00	0.00

2. Project Code: NRCR.2025.1

Account Title	MOOE Allocation (Php)	June 30, 2020 Remaining Budget
I. Travelling Expenses	0.00	
II. Training & Scholarship	0.00	
III. Supplies and Material Expenses	26,640.00	
IV. Awards, Rewards and Prizes	0.00	
V. General Services	0.00	
V. Repairs & Maintenance	0.00	
VI. Labor & Wages	60,874.00	
VII. Rent/Lease Expenses	0.00	
2020 TOTAL ALLOCATION	87,514.00	46,009.00