

☒ Original PPMP

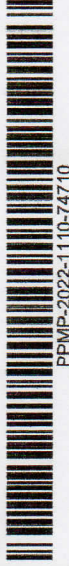
☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-110-74710

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **Repair of Road**

Purpose: **Construction of Drain Canal and VSU Signages at Main Entrances**

Total Budget : **128,000.00**

Funding : **STF**

PPMP #: **176-1-89-2022-10-0-49**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Repair of Road Entrance	1	lot	128,000.00	128,000.00												1
Sub-Total				128,000.00												
Grand Total				128,000.00												

Prepared by: Mario C. Bantugan

MARIO C. BANTUGAN

Noted by: Mario Lilio P. Valenzona

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By: Alicia M. Flores

ALICIA M. FLORES
Head, Budget Office

Date: 11/10/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies