

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Bids and Awards Committee**
 Project Code: **STF-BID DOCS**
 Purpose: **for photocopier DOCUMENTRE S2011**

Total Budget : 8,600.00
 Funding : **STF**
 PPMP #: **112-1-1671-2023-6-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Toner Cartridge Fuji Xerox DocuCentre S2011	2	pcs	4,300.00	8,600.00										2		
Sub-Total				8,600.00												
Grand Total				8,600.00												

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Noted by: *JESSAMINE C. ECLEO*
 Unit Head/Project Leader

Noted By: *ALICIA M. FLORES*
 Head, Budget Office

Date: **07/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies