



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Jnit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

PRCRTC 077

ourpose:

Acquire materials, tools and equipment needed for the project in 2021

budget)

Total Budget : 165,048.00 Funding : GF- MOOE

			T	Estimated		Schedule/Milestone of Activities (in quantites)										
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	box	1,400.00	2,800.00	2											
Sub-Total				2,800.00												-
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	1,400.00	2,800.00	2											
Sub-Total				2,800.00												
<b>Hardwares</b>	A-58													_		
Steel Bar, Round (plain), 10mm x 6m	10	length	130.00	1,300.00	10											
Raincoat, Jacket and Pants, Large, Transparent	2	pair	350.00	700.00	2											
Steel Plate (G.I.), Gauge 18 (1.0mm) 4' x 8'	1	sheet	629.90	629.90	1											
Sub-Total				2,629.90												
T Supplies and Equipment																
Flash Drive, at least 32GB USB 3.0	2	piece	800.00	1,600.00	2											
Sub-Total				1,600.00												_
Office Supplies								7								_
Pen, Ball, blue	10	pieces	10.00	100.00	10											
Paper, Bond, A4, S-20, 70 gsm	2	reams	253.00	506.00	2											
Tape, Masking, 1" x 25 yards	20	rolls	48.00	960.00	20											_
Pen, Permanent Marker, black, fine tip	4	pieces	60.00	240.00	4											
Record Book, Big, 500 pages	3	pcs	115.00	345.00	3											
Net bags, fish net, 13" x 13"	50	рс	19.00	950.00	50											
Sub-Total				3,101.00												

General Description	Our wife.	Unit	Schedule/Milestone of Activities (in quantites)								tes)					
	Quantity	Unit Unit Cos	Unit Cost Bud	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				12,930.90												

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				P	Annual Control of the

Noted by:

Head, Budget Office

Date: 09/15/2020

FEDERICO P. GODOY

DILBERTO O. FERRAREN Unit Head/Project Leader

unding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation ite: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies