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|---|
| <input checked="" type="checkbox"/> Original PPMP |
| <input type="checkbox"/> Revised (Changed items, same budget) |
| <input type="checkbox"/> Supplemental |



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE —

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

END-USER/UNIT: Institute of Tropical Ecology & Envi. Mgmt.

CHARGED TO STF

Project, Programs and Activities(PPAs):
 1. Maintenance and Other Operating Expenses

PPMP #: **PPMP-2024-110624-0566**
 Project Code: **ISS 49 - Scuba Diving**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)							
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	Office Equipment and Appliances											
	Split Type Air Conditioner (with Installation)	1 unit	33,000.00	NP - Small Value Procurement								
	Sub-Total		33,000.00									
	Office Furniture & Fixture											
	monoblock chair w/ arm	30 pcs	33,000.00	NP - Small Value Procurement								
	Sub-Total		33,000.00									
	TOTAL BUDGET:		66,000.00									

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:
SHAIRA B. MANAPSAL

Submitted by:
ELIZA D. ESPINOSA
 Unit Head/Project Leader

11 NOV 2024 Date: **11/08/2024**
Eliza D. Espinosa