



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1106-233531

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

END-USER/UNIT: **Institute of Tropical Ecology & Envi. Mgmt.**

CHARGED TO **STF**

Project, Programs and Activities (PPAs):

1. Maintenance and Other Operating Expenses

PPMP #: **PPMP-2024-110624-0566**

Project Code: **ISS 49 - Scuba Diving**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment and Appliances															
	Split Type Air Conditioner (with Installation)	1 unit	33,000.00	NP - Small Value Procurement												1
	Sub-Total		33,000.00													
	Office Furniture & Fixture															
	monoblock chair w/ arm	30 pcs	33,000.00	NP - Small Value Procurement												30
	Sub-Total		33,000.00													
	TOTAL BUDGET:		66,000.00													

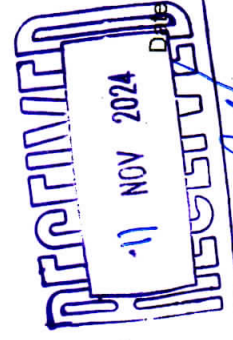
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHAIRA B. MANAPSAL

Submitted by:

ELIZA D. ESPINOSA
Unit Head/Project Leader



Date: 11/08/2024

ABIGAIL M. FLORES