

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0317-105215

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Supply & Property Management Office**  
 Project Code: **SPMO - VSU Fuel 2023**  
 Purpose: **For VSU Fuel Station use.**

Total Budget : **2,400,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **66-5-903-2023-2-0-2**

| General Description          | Quantity | Unit | Unit Cost | Estimated Budget    | Schedule/Milestone of Activities (in quantities) |     |     |       |     |     |     |     |     |     |     |     |
|------------------------------|----------|------|-----------|---------------------|--|-----|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|
|                              |          |      |           |                     | Jan  | Feb | Mar | Apr   | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Fuel &amp; Lubricants</b> |          |      |           |                     |  |     |     |       |     |     |     |     |     |     |     |     |
| Fuel, Diesel                 | 20000    | L    | 74.00     | 1,480,000.00        |  |     |     | 20000 |     |     |     |     |     |     |     |     |
| Fuel, Gasoline               | 12000    | L    | 74.00     | 888,000.00          |  |     |     | 12000 |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>             |          |      |           | <b>2,368,000.00</b> |  |     |     |       |     |     |     |     |     |     |     |     |
|                              |          |      |           |                     |  |     |     |       |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>           |          |      |           | <b>2,368,000.00</b> |  |     |     |       |     |     |     |     |     |     |     |     |

Prepared by:   
**DOREEN B. ALBA**

Noted by:   
**ALICIA M. FLORES**  
 Unit Head/Project Leader

Noted By:  **OFFICER**  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **03/17/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies