

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF PHYSICS

February 24, 2022

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	97,000.00
Travel	19,666.67
Semi-Expendable Supplies	 19,166.67
Other Professional Expense	2,500.00
Repair and Maintenance	5,000.00
Fuel	6,666.67
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Representation Expense

Other MOOE

Other General Services

TOTAL 150,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

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OIC Head of the Budget Office

Noted By:

LOUELLA C. AMPAC

Financial Management Director