

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58579

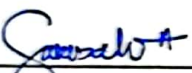
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

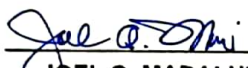
Unit/Office/Dept/Div: **Department of Teacher Education**
 Project Code: **DTE-2023**
 Purpose: **For office use and instruction purposes**

Total Budget : **155,000.00**
 Funding : **GF-MOOE**
 PPMP #: **56-5-1599-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	4	pc	500.00	2,000.00										4		
Sub-Total				2,000.00												
IT Supplies and Equipment																
OPC Drum for Gestetner MP2001L	1	pc	7,253.12	7,253.12										1		
Cleaning Blade for Gestetner MP2001L	1	pc	950.64	950.64										1		
Charge Roller for Gestetner MP2001L	1	pc	3,067.14	3,067.14										1		
Developer for Gestetner MP2001L	1	pc	4,155.20	4,155.20										1		
DC Drive (C2615200) Ricoh Gestetner DX2430	1	pc	12,128.86	12,128.86										1		
Motor Assy C2745201) Ricoh Gestetner DX2430	1	pc	4,828.35	4,828.35										1		
Brushless Motor (C2615290) Ricoh Gestetner DX2430	1	pc	1,258.92	1,258.92										1		
Master Ejection (C2615230) Ricoh Gestetner DX2430	1	pc	1,404.58	1,404.58										1		
Ink, Epson 003,Genuine Black 65mL	3	btl	350.00	1,050.00										3		
Ink, EPSON 003,Genuine Cyan 65mL	3	btl	350.00	1,050.00										3		
Ink, EPSON 003,Genuine Magenta 65mL	3	btl	350.00	1,050.00										3		
Ink, EPSON 003,Genuine Yellow 65mL	3	btl	350.00	1,050.00										3		
HDMI to HDMI cable	2	piece	500.00	1,000.00										2		
Harness (C2615280) Ricoh Gestetner DX2430	1	pc	848.80	848.80										1		
Sub-Total				41,095.61												
Office Supplies																
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	3	packs	500.00	1,500.00										3		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sticker Paper, high gloss A4 size, 50 sheets/pack	3	pack	155.00	465.00										3		
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2	pack	250.00	500.00										2		
Stapler, HD No.35	1	pc	350.00	350.00										1		
Pen, Ball, blue	50	pieces	10.00	500.00										50		
Staple Wire, #35	2	boxes	30.00	60.00										2		
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00										2		
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00										5		
Sub-Total				5,325.00												
Grand Total				48,420.61												

Prepared by: 
MARIA PRECILLA P. BALÓ

Noted by: 
JOEL Q. MABALHIN
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES *DTE-301*
Head, Budget Office

Date: **08/31/2022**

◇ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies