

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1104-73329

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Object Code: **Broken Glass Of CVM Main Door**

Propose: **Replacement of Broken Glass at CVM Main Door**

Total Budget : **7,000.00**

Funding : **STF**

PPMP #: **32-1-122-2022-10-0-15**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Repair and Replace broken Glass Door, Bronze pane (1/4" thickness) 4' x 8' with installation	1	unit	7,000.00	7,000.00											1	
<b>Sub-Total</b>				<b>7,000.00</b>												
<b>Grand Total</b>				<b>7,000.00</b>												

Prepared by:   
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Noted by:   
**SANTIAGO T. PEÑA JR.**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office

Date: **11/04/2022**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies