

LINE ITEM BUDGET

for Budget Year 2026


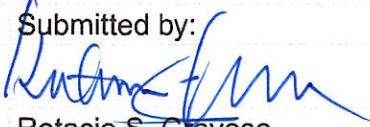
END-USER/UNIT: Instruction and Evaluation Office

Program : ~~STF/Lab Share~~ *STF Facilities Development Improvement*

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 738,000.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO1: Sustain academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Procurement of essential office and laboratory equipment, and supplies to ensure continuous service delivery an preparation and maintenance of documentation for CHED, ISO, and accreditation bodies.	Machinery and Equipment	702,000.00
		Office Equipment	36,000.00
	GRAND TOTAL		738,000.00
Prepared by:  Ma. Rachel Kim L. Aure End-user		Submitted by:  Rotacio S. Gravoso Immediate Supervisor	



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1008-302530

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 05

☐ INDICATIVE ☒ FINAL

Fiscal Year: 2026

End-user or Implementing Unit: Instruction and Evaluation Office

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Laboratory Equipment											
Compound Binocular Microscope	Goods	15 piece * 1	Competitive Bidding	No	01/2026	05/2026	08/2026	STF-MOOE	702,000.00	• Technical Specification	
Sub-Total									702,000.00		
Office Equipment and Appliances											
Split-Type Inverter Aircon – 1.0 HP (Green Procurement Compliant)	Goods	1 unit * 2	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	36,000.00	• Technical Specification	
Sub-Total									36,000.00		
TOTAL BUDGET:									738,000.00		

* Please see attached specification

Prepared by:

for: [Signature]
MA. RACHEL KIM L. AURE
Associate Professor V
IEO

Date:

10/10/2025

Submitted by:

for [Signature]
ROTACIO S. GRAVOSO
Professor VI
OVPA

Date:

10/10/25



Date Generated: **10/08/2025**

for [Signature] m. Flores
Facilities Improvement

Republic of the Philippines
VISAYAS STATE UNIVERSITY

SPECIFICATION

1. Compound Binocular Microscope

- **Head:**
 - 45° Inclined Binocular
 - 360° rotation
- **Eyepiece:** 10x Wide Field Eyepiece
- **Nosepiece:** 4 Position
- **Optical Magnification Range:** 40x to 1000x
- **Objectives:**
 - 4x
 - 10x
 - 40x
 - 100x
- **Optics:** Achromatic
- **Mechanical Stage/Slide Holder:** 5.5 x 5.5 inches
- **Focusing:** Coarse and Fine
- **Illumination:** Halogen
- **Dimmer:** Yes
- **Body Frame:** Metal frame with Gray Finish
- **Weight:** Approximately 12.3 lb / 5.5 kg

2. Split-Type Inverter Aircon – 1.0 HP (Green Procurement Compliant)

- Cooling Capacity: **9,000 – 10,000 kJ/hr**
 - DOE Certified Energy Efficient Model
 - **EER: ? 11.5 kJ/hW**
 - Power Supply: 220–240V / 60Hz, Single Phase
 - Inverter Compressor, Smart Remote / Wi-Fi Control, Digital Display, Timer & Sleep Mode
 - Refrigerant: R32 (eco-friendly) • Noise Level: ?45 dB • Warranty: 1 Year (Parts & Service)
- With Free Installation (includes 10 ft copper tubing & insulation, outdoor mounting brackets, drain hose, electrical wiring, and labor)**