

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



80-5-971-2021-8-0-8

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Heavy Eqpt. & Light Vehicle Maint. Unit

Project Code: Motor Pool 2021

Purpose:

To make Path Way & Concreting Drainage canal from Motor Pool to Security Area

Total Budget : 50,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	400	pieces	25.00	10,000.00									400			
Sub-Total				10,000.00												
Hardware																
Cement, Portland	50	bag	235.00	11,750.00									50			
Steel Bar, Deformed(Corrugated), 10mm x 6m	25	length	220.00	5,500.00									25			
G.I. Tie Wire #16	3	kl	90.00	270.00									3			
Sub-Total				17,520.00												
Grand Total				27,520.00												

Prepared by:

VINCENT PAUL C. ASILOM

Noted by:

MARLON G. BURLAS
Unit Head/Project Leader

Funds Available:

for: 9/20/21 ALICIA M. FLORES
Head, Budget Office

Date: 09/14/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies