

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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PPMP-2024-0306-183945

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Central Analytical Service Laboratory**

Project Code: **CASL-2024 2**

Purpose: **Laboratory Use**

Total Budget : **60,000.00**

Funding : **STF**

PPMP #: **52-1-2451-2024-2-0-2**

| General Description         | Quantity | Unit     | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------------|----------|----------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                             |          |          |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Laboratory Equipment</b> |          |          |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| high grade acetylene        | 5        | cylinder | 10,000.00 | 50,000.00        |                                                  |     | 1   |     |     | 1   |     |     | 2   |     |     | 1   |
| <b>Sub-Total</b>            |          |          |           | <b>50,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>          |          |          |           | <b>50,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: \_\_\_\_\_

**DYANA ROSE T. MILLEZA**

Submitted by: \_\_\_\_\_

**JAMES A. PATINDOL**  
Unit Head/Project Leader

Date: **03/06/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies