

- ☒ Original PPM
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



147-S-1248-2022-1-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Information and Communication Technology Management Center**

Project Code: **ICTMC PPM 2022**

Purpose: **Office Supply and Materials**

Total Budget : **120,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Tape, Vinyl	15	rolls	70.00	1,050.00	5			5			5					
Electrical (PVC) Orange, Flexible Hose, 1/2"	8	rolls	1,200.00	9,600.00	2		2	2			2					
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	5	box	5,300.00	26,500.00	2			1			1				1	
Paint, Metal Primer, Red Oxide	15	liter	180.00	2,700.00	5			5			5					
Paint, cementitious waterproofing	4	gallons	1,000.00	4,000.00	1		1	1		1						
Sub-Total				43,850.00												
Hardware																
Hacksaw Blade, 24 TPI x 12"	5	piece	45.00	225.00	2		3									
Butane gas, 250gms.	10	can	90.00	900.00	2		2	2			2			2		
Pipe Fittings, (PVC) Coupling, 1/2"Ø	10	piece	10.00	100.00	3			3			3			1		
G.I. Tie Wire #16	5	kl	90.00	450.00	1		1	1			1			1		
Pipe Fittings, (PE) coupling 1/2" (black)	10	pcs	70.00	700.00	3			3			3			1		
Pipe, PE 80, 1/2" Ø, (100m/spool)	2	spool	1,800.00	3,600.00	1			1								
Metal grinder disc 4", (4" x 6mm x 16mm) cup, longlife	10	pcs	40.00	400.00	5			5			5					
Cutter blade 4" Masonry, wet & dry, Segmented	10	pcs	200.00	2,000.00	5			5			5					
Screw, for gypsum, (phillips head), 1"	1500	pcs	2.00	3,000.00	500			500			500					
Cut-off disc 4", metal thin 1.0mm (100mm x 1.0mm x 16mm)	20	pcs	30.00	600.00	5			5			5			5		
Multipurpose contact cleaner, 360ml	10	cans	300.00	3,000.00	5			5			5					
Silicon lubricant, 360ml	10	cans	470.00	4,700.00	5			5			5					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tox #6	1500	pcs	1.00	1,500.00	500			500			500					
Sealant	10	tubes	45.00	450.00	5			5								
Tape, double sided with foam, 20mm x 3m	20	rolls	150.00	3,000.00	5			5			5			5		
Sub-Total				24,625.00												
IT Supplies and Equipment																
1 GBPS SFP Single mode Module	2	unit	10,000.00	20,000.00	1	1										
Fiber Optic Patch Panels	10	pc	1,000.00	10,000.00	5		5									
Vertical Type Fiber Splice Box, IP68 Waterproof Optic Splice Enclosure with Accessories for Structur	1	unit	3,000.00	3,000.00	1											
Sub-Total				33,000.00												
Laboratory Supplies																
Fire Extinguisher, HCFC-123, 10lbs (new)	2	unit	7,000.00	14,000.00	1			1								
Sub-Total				14,000.00												
Office Supplies																
Battery, Alkaline, 9 volts	3	pcs	202.00	606.00	1			1			1					
Soap, Detergent, Powder, 1 kilo/pack, any scent	3	kl	105.00	315.00	1			1			1					
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	125.00	625.00	1		1	1		1	1					
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	4	pack	115.00	460.00	1		1	1		1						
Soap, hand, liquid, 250 ml	4	btl	90.00	360.00	1		1	1		1						
Alcohol, Isopropyl, 70% solution, 500mL	10	btl	140.00	1,400.00	5		5									
Bleach, Liquid, 99.9% Antibac, 3785 mL	3	gallon	250.00	750.00	1			1			1					
Sub-Total				4,516.00												
Grand Total				119,991.00												

Prepared by: 

MARCO L. CABRAS

Noted by: 

SEAN O. VILLAGONZALO
Unit Head/Project Leader

Funds Available: 

MYRNA S. PANCITO
Head, Budget Office

Date: 03/22/2021

***Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMIP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies**