

Reference No.: *Cr- 169* - 2022

April 7, 2022

DR. EDGARDO E. TULIN
President
Visayas State University
Baybay City, Leyte

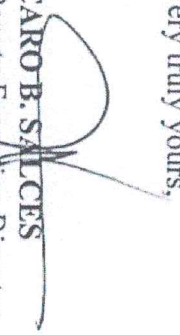
Dear President Tulin:

We have transferred P 18,665,000.00 to your CA No. 3572-1000-30, for the account of PCC-VSU, maintained at Land Bank of the Philippines, Baybay, Leyte Branch, for MOOE and Capital Outlay of the center for the ALAB KARBAWAN Project through Herd Build-Up (General Fund).

Kindly issue Official/Acknowledgment Receipt for this fund transfer. As usual, disbursements from this fund shall be subject to existing budgeting, accounting and auditing rules and regulations. Likewise, you are required to maintain your **Statement of Allotment, Obligations and Balances (SAOB)** report and submit it **monthly** here at OED-Budget within 5 days after the end of each month for our consolidation.

Thank you very much.

Very truly yours,



CAROL B. SALCES
Deputy Executive Director

Cc: *Dr. Francisco G. Gabunada*
Director, PCC at VSU

The Chief Accountant, VSU

A food-secure Philippines

with prosperous farmers and fisherfolk



Department of Agriculture
PHILIPPINE CARABAO CENTER
at Visayas State University
Baybay City, Leyte

STRENGTHENING THE ALAB KARBAWAN PROJECT THROUGH HERD BUILD-UP
Maintenance & Other Operating Expenses & Capital Outlay
April 2022

Appropriation Items	Biliran	Southern Leyte	TOTAL
MOOE			
Traveling Expenses	50,000	50,000	100,000
Training Expenses	100,000	100,000	200,000
Other Supplies and Materials	282,500	282,500	565,000
Labor and Wages	400,000	400,000	800,000
Other Professional Services	100,000	100,000	200,000
Taxes, Duties, and Licenses	50,000	50,000	100,000
Sub-total, MOOE	982,500	982,500	1,965,000
CAPITAL OUTLAY			
Breeding Stocks	4,500,000	4,500,000	9,000,000
Other Structure (Dairy Box)	3,000,000	3,000,000	6,000,000
Other Machineries and Equipment	700,000	700,000	1,400,000
Motor Vehicle	150,000	150,000	300,000
Sub-total, CO	8,350,000	8,350,000	16,700,000
TOTAL	9,332,500	9,332,500	18,665,000

Prepared by:


HAYDEE T. SEVILLA
Budget Officer

Approved by:


CARLO B. SALGES
Deputy Executive Director