

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0802-135112

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Office of the Director for Planning and Infrastructure Project**  
 Project Code: **PPMP-2024**  
 Purpose: **For office use**

Total Budget : **100,000.00**  
 Funding : **STF CF-m ODE**  
 PPMP #: **160-1-1994-2024-7-0-0**

| General Description  | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|  |          |      |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Construction and Electrical Supplies</b>                                |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Extension wire with 4 gang Universal Convenience Outlet, at least 10m long | 1        | pc   | 500.00    | 500.00           | 1  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>   |          |      |           | <b>500.00</b>    |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>IT Supplies and Equipment</b>   |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Computer Monitor 21.5", VA   | 1        | pc   | 6,500.00  | 6,500.00         | 1  |     |     |     |     |     |     |     |     |     |     |     |
| Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM                  | 1        | sets | 49,000.00 | 49,000.00        | 1  |     |     |     |     |     |     |     |     |     |     |     |
| All-in-One-Printer   | 1        | pc   | 11,000.00 | 11,000.00        | 1  |     |     |     |     |     |     |     |     |     |     |     |
| Headset with Noise Cancelling Mic  | 1        | unit | 1,800.00  | 1,800.00         | 1  |     |     |     |     |     |     |     |     |     |     |     |
| UPS, 650VA, Universal Sockets  | 4        | pc   | 2,800.00  | 11,200.00        | 4  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>   |          |      |           | <b>79,500.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>   |          |      |           | <b>80,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
**ADRIEL EFRAIM V. CUNANAN**

Noted by:   
**MARCELO T. ABRERA JR.**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *pro*

Date: **08/02/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies