

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output : **HIGHER EDUCATION** February 24, 2022

Dept./Office/Center: **DEPARTMENT OF LIBERAL ARTS & BEHAVIORAL SCIENCES**

(DLABS)

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	142,266.67
Travel	28,844.44 (Charge
Semi-Expendable Supplies	28,111.11
Other Professional Expense	3,666.67
Repair and Maintenance	7,333.33
Fuel	9,777.78

Representation Expense

Other MOOE

Other General Services

TOTAL 220,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

ALICIÁ M. FLORES

Noted By:

LOUELLA C. AMPAC 2 %

Financial Management Director

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