

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1217-241563

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2026

END-USER/UNIT: **Admissions Office**

CHARGED TO **STF**

Project, Programs and Activities (PPAs):

For VSU CAT 2026 supplies.

PPMP #: **PPMP-2026-121124-0067**

Project Code: **VSU CAT 2026**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Packed Meals for Lunch (200.00)	20 packs	4,000.00	Public Bidding								20				
	Snacks AM	100 set	8,000.00	Public Bidding								20				80
	Snacks PM	40 packs	3,200.00	Public Bidding								20				20
	Sub-Total		15,200.00													
	Fuel & Lubricants															
	Gasoline, Premium	400 liter	34,000.00	NP - Agency to Agency	10	40	95	95	10	20	10	40	10	10	10	50
	Sub-Total		34,000.00													
	IT Supplies and Equipment															
	Subscription to Semaphore SMS Notification Service	1 lot	250,000.00	NP - Agency to Agency	1											
	Sub-Total		250,000.00													
	Printing Services															
	Brochure	500 sheet	75,000.00	NP - Agency to Agency								500				
	Sub-Total		75,000.00													
	Trainings															
	RDE Hall Rental	1 hour	1,000.00	NP - Agency to Agency												1

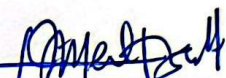
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Training Venue (CCE 2nd Floor)	2 day	8,000.00	NP - Agency to Agency								1				1
	Sub-Total		9,000.00													
TOTAL BUDGET:			383,200.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


RUBELYN P. FERNANDEZ

Submitted by:


RAYMUND M. IGCASAMA
Unit Head/Project Leader

Date: **12/17/2024**