

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



26-5-1232-2021-7-0-7

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**  
 Project Code: **MAINSTREAMING RAINFORESTATION TO TECHNOLOGY AND MONITORING OF RF ADOPTER'S FARM (NR TSP016)**  
 Purpose: **Repair of the nursery bagging shed roofing and fencing of the agroecological production systems as training facilities for the mainstreaming of rainforestation**

Total Budget : **160,000.00**  
 Funding : **GF-MOOE**

| General Description                          | Quantity | Unit    | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (In quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--|----------|---------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|  |          |         |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Construction and Electrical Supplies</b>  |          |         |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Paint, Roof, Blue                            | 3        | gallons | 720.00    | 2,160.00         |  |     |     |     |     |     |     |     |     | 3   |     |     |
| Galvanized Wire Mesh (interlink)             | 20       | unit    | 1,000.00  | 20,000.00        |  |     |     |     |     |     |     |     |     | 20  |     |     |
| Galvanized Corrugated Color Roof (Blue), 10' | 16       | sheets  | 550.00    | 8,800.00         |  |     |     |     |     |     |     |     |     | 16  |     |     |
| <b>Sub-Total</b>                             |          |         |           | <b>30,960.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Hardware</b>                              |          |         |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Paint, Metal Primer, Red Lead                | 3        | gallon  | 405.00    | 1,215.00         |  |     |     |     |     |     |     |     |     | 3   |     |     |
| Roof Sealant, All-Purpose, 1L/can            | 2        | cans    | 540.00    | 1,080.00         |  |     |     |     |     |     |     |     |     | 2   |     |     |
| <b>Sub-Total</b>                             |          |         |           | <b>2,295.00</b>  |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                           |          |         |           | <b>33,255.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: *[Signature]*  
**CECILIO M. BENITEZ**

Noted by: *[Signature]*  
**MARLITO JOSE M. BANDE**  
 Unit Head/Project Leader

Funds Available: *[Signature]*  
**MYRNA S. PANCITO**  
 Head, Budget Office

Date: **09/02/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies