

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0319-186716

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director for Extension**

Project Code: **FFD.017**

Purpose: **Ladder for the FFD & UGMAD Search Document Files**

Total Budget : **25,000.00**

Funding : **GF-MOOE**

PPMP #: **162-5-2869-2024-2-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
8-steps Ladder Aluminum Lightweight	1	pc	12,000.00	12,000.00				1								
Sub-Total				12,000.00												
Grand Total				12,000.00												

Prepared by:

MARIANNE JOYCE L. DE CAIMAN

Submitted by:

ANTONIO P. ABAMO
 Unit Head/Project Leader

{{-- Date: **03/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies