

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Extension**
 Project Code: **ODEX Admin (A.III.d)**
 Purpose: **For Extension Office**

Total Budget : **125,000.00**
 Funding : **GF-MOOE**
 PPMP #: **162-5-625-2023-8-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 20 meters long	1	pcs	750.00	750.00					1							
Sub-Total				750.00												
Hardware																
Garden Pruning Shear	1	piece	450.00	450.00				1								
Plywood, Marine, 1"(thickness) x 4' x 8'	5	piece	1,900.00	9,500.00					5							
Plywood, Marine, 1/2"(thickness) x 4' x 8'	5	piece	900.00	4,500.00					5							
Plywood, Marine, 3/4"(thickness) x 4' x 8'	5	piece	1,550.00	7,750.00					5							
G.I. Tie Wire #16	1	kl	90.00	90.00					1							
Sub-Total				22,290.00												
IT Supplies and Equipment																
Flash Drive, at least 32GB USB 3.0	1	piece	800.00	800.00				1								
HDMI to HDMI cable	1	piece	500.00	500.00				1								
Sub-Total				1,300.00												
Office Equipment																
Microwave Oven, 20L	1	unit	5,000.00	5,000.00			1									
Sub-Total				5,000.00												
Office Supplies																
Wireless Microphone	3	set	5,500.00	16,500.00				3								
Folder, File, Long, 14pts, White	24	piece	10.00	240.00				24								
Folder, Pressboard, US, Green, Long	24	pcs	30.00	720.00				24								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hand Towel, cloth, cotton, 12 pcs/pack	1	piece	258.00	258.00				1								
Plastic Twine, 1kl/roll	1	rolls	110.00	110.00				1								
Sharpener, Pencil Heavy Duty good qty	1	pieces	350.00	350.00			1									
Tape Dispenser, 1" tape, big core, any color	1	pcs	115.00	115.00			1									
Tape, Duct, 2" x 25m, Black/Grey	2	rolls	180.00	360.00				2								
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00			10									
Computer/Paint Brush, 1.5"	1	piece	25.00	25.00				1								
Sub-Total				20,718.00												
Grand Total				50,058.00												

Prepared by:

SHIRLEY T. NAYRE

Noted by:

ANTONIO R. ABAMO
Unit Head/Project Leader

Noted By:

Alicia M. Flores
Head, Budget Office

Date: 09/02/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies