

OFFICE OF THE HEAD OF BUDGET

1/F Administration Building Visca, Baybay City, Leyte, 6521-A PHILIPPINES Telefax: +63 053 563 7189; Local 1009

Email: budget@vsu.edu.ph Website: www.vsu.edu.ph

ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: HIGHER EDUCATION

February 24, 2022

Dept./Office/Center: DEPARTMENT OF PURE AND APPLIED CHEMISTRY (DOPAC)

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	116,400.00
Travel	23,600.00
Semi-Expendable Supplies	23,000.00
Other Professional Expense	3,000.00
Repair and Maintenance	6,000.00
Fuel	8,000.00
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Representation Expense

Other MOOE

Other General Services

TOTAL 180,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

OIC Head of the Budget Office

Financial Management Director