

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)
 CY 2023

Total Budget : 50,000.00

Funding : GF-MOOF

PPMP #: 39-5-2095-2023-2-0-4

Unit/Office/Dept/Div: College of Nursing
 Project Code: Incentive 100% Nursing
 Purpose: To use to dean office furniture and faster internet

Schedule/Milestone of Activities (in quantities)

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General Description					Quantity	Unit	Unit Cost	Estimated Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																				
Wireless Access Point					1	unit	9,900.00	9,900.00			1									
Hikvision Camera (5 units Dome Camera x 3,800.00), Compatible with the existing fleet					1	unit	3,800.00	3,800.00			1									
Ubiquiti Unit 8 Port PoE+150W SFP Switch					1	pc	12,000.00	12,000.00			1									
Sub-Total								25,700.00												
Office Furniture & Fixture																				
Modern Stylish Sofa Side Table/Corner table/Coffee Table/Mini Table					1	pcs	2,000.00	2,000.00			1									
Lounge Sofa set with center table					1	set	16,400.00	16,400.00			1									
Office Chair					1	pieces	5,000.00	5,000.00			1									
Sub-Total								23,400.00												
Office Supplies																				
Folder, Morocco, Long, w/ plastic binder, Blue					29	pieces	18.00	522.00			29									
Pen, pentel, pilot, (assorted colors)					5	pcs	75.00	375.00			5									
Sub-Total								897.00												
Grand Total								49,997.00												

Prepared by: CHARITA D. BARBOSA
 3/14/2023

Noted by: MICHELLE C. TOLIBAS
 Unit Head/Project Leader

Noted By: Alicia M. Flores
 Head, Budget Office
 3/14/2023

Date: 03/17/2023

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