

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



24-5-502-2022-10-0-15

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **PRCRTC 2022**
Purpose: **Repair and Replacement of parts of Gestetner DX 2430**

Total Budget : **87,000.00**
Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Transport belt Gestetner DX2430	2	pcs	1,900.00	3,800.00	2											
Sub-Total				3,800.00												
Office Equipment																
DC Power Supply	1	pc	80,000.00	80,000.00	1											
Separation Pad	1	pc	3,000.00	3,000.00	1											
Sub-Total				83,000.00												
Grand Total				86,800.00												

Prepared by: **IMELDA A. TIDOY**

Noted by: **LISAT ARCE**
Unit Head/Project Leader

Funds Available: **ALICIA M. FLORES**
Head, Budget Office

Date: **11/26/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies