

BUDGET OFFICE

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ADVICE OF SUB-ALLOTMENT CY 2024

February 5, 2024

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF BIOLOGICAL SCIENCES

The following allotments are made available in support to programs and projects for the Calendar Year 2024. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	123,059.87
	23,281.60
Travel	
Fuel	9,977.83
Semi Expendable	21,507.76
Repair and Maintenance	22,172.95

TOTAL

200,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles. If PR was already prepared in *Early Procurement Activities (EPA)* charged to General Fund, there is no need to prepare another PR. However, if the amount of PR was less than the given allocation you can prepare but only based on the difference.

Prepared By:

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