

☒ Original PMP
 ☐ Revised (Changed items, same budget)
 ☒ Supplemental



Republic of the Philippines
 VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)
 CY 2021



67-1-335-2021-3-0-3

Unit/Office/Dept/Div: **VSU Health Services Office**
 Project Code: **USHER - 2021 - SUPPLEMENTARY PMP**
 Purpose: **Tie-up Contract for HEMATOLOGY Machine & Reagents with External Supplier**
 Total Budget : **120,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Lyze Hematology Reagent	2	btl	14,500.00	29,000.00						1	1					
Hypocleaner	2	liter	12,000.00	24,000.00						1	1					
Control Hematology Reagent	2	liter	14,250.00	28,500.00						1	1					
Cleaner Hematology Reagent	2	btl	6,160.00	12,320.00						1	1					
Diluent Hematology Reagent	2	box	11,000.00	22,000.00						1	1					
Sub-Total				115,820.00												
Grand Total				115,820.00												

Prepared by: CLARA P. MERCADO
 Noted by: ELWIN JAY V. YU
 Funds Available: MYRNA S. PANCITO
 Unit Head/Project Leader
 Head, Budget Office
 Date: 04/14/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies