

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Instruction and Evaluation Office**
 Project Code: **VSU-FTP-2024-1**
 Purpose: **Green University Strategic Planning**

Total Budget : **2,000,000.00**
 Funding : **GF-MOOE**
 PPMP #: **229-5-3473-2024-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation Package	25	person	3,572.00	89,300.00			25									
Sub-Total				89,300.00												
Grand Total				89,300.00												

Prepared by:
KATE ANDREA D. OTERO

Submitted by:
MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

{{-- Date: **02/29/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies