

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2023



☒ Original PPMP

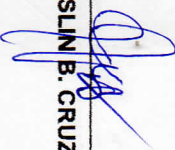
☐ Revised (Changed items, same budget)

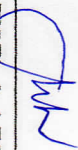
☐ Supplemental

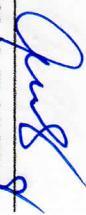
Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**  
Project Code: **EXT17 TP.CO.008**  
Purpose: **EXTENSION ACTIVITY**

Total Budget : **11,200.00**  
Funding : **GF-MOOE**  
PPMP #: **23-5-1241-2023-2-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Packed Meals for Lunch (200.00)	40	packs	200.00	8,000.00				40								
Snacks PM (#9)	40	pack	80.00	3,200.00				40								
<b>Sub-Total</b>				<b>11,200.00</b>												
<b>Grand Total</b>				<b>11,200.00</b>												

Prepared by:   
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Noted by:   
**MARISEL A. LEORNA**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office

Date: **03/29/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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