

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2025-0605-276281

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Visayas Consortium for Agri. & Resources Program**
CHARGED TO TF
Project, Programs and Activities(PPAs):
P9 Fuels

PPMP #: **PPMP-2025-060525-1231**
Project Code: **20201050-1.122.4 - P9 Fuel**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants															
	Diesel	700 liters	45,500.00	NP - Small Value Procurement							700					
	Gasoline	500 liter	34,000.00	NP - Small Value Procurement							500					
	Sub-Total		79,500.00													
	TOTAL BUDGET:		79,500.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:
ALDRIN Y. RELIN

Submitted by:
ELMERA Y. BAÑOC
Unit Head/Project Leader

Date: 06/05/2025

NICK FREDDY R. BELLO